

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY

400 Feet Outer Ring Road, Avadi,
Chennai - 600062

DEPARTMENT OF BIO TECHNOLOGY

1-Apr-2020 to 31-Mar-2021

Particulars	Budget Alloted	Actual Expenses
EXPENSES		
LAB EXPENSES	60,000	56,011
REPAIRS & MAINTENANCE		212
EXPERT REMUNERATION		23,000
FACULTY MOTIVATIONAL INITIATIVE		2,320
EXAMINATION EXPENSES		12,625
RESEARCH & CONSULTANCY		11,27,585
RESEARCH STUDIES		1,09,300
PRINTING AND STATIONERY		2,707
GENERAL EXPENSES		400
STAFF PAYMENT & BENEFITS		
G51.1 FACULTY SALARY		
G51.2 NTS SALARY		67,06,722
G51.3 ALLOWANCES AND BONUS		
TOTAL	85,00,000	80,40,882
Grand Total	85,00,000	80,40,882

Sakthi Ajay P

CA. Sakthi Ajay.P
Finance Officer

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University) Est. by Act of UGC Act, 1956