

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY		
400 Feet Outer Ring Road, Avadi, Chennai - 600062		
DEPARTMENT OF BIO TECHNOLOGY		
1-Apr-2021 to 31-Mar-2022		
Particulars	Budget Alloted	Actual Expenses
<b>Fixed Assets</b>		
G09 LIBRARY BOOKS		26,976
G10 SCIENCE EQUIPMENTS	27,18,600	2,96,027
<b>TOTAL</b>	<b>27,18,600</b>	<b>3,23,003</b>
<b>Expenses</b>		
G15 LAB EXPENSES	3,60,000	3,13,361
G18 VISITING FACULTY EXPENSES		53,000
G19 EXAMINATION		75,000
G24 FACULTY MOTIVATIONAL INITIATIVE		7,750
G62 RESEARCH & CONSULTANCY		35,03,161
G63 EXPERT REMUNERATION		40,000
G32 PRINTING & STATIONARY	97,13,839	1,200
G49 HOUSE KEEPING EXPENSES		472
<b>STAFF PAYMENT &amp; BENEFITS</b>		
G51.1 FACULTY SALARY		93,28,860
G51.2 NTS SALARY		5,46,596
G52 ALLOWANCES AND BONUS		15,000
<b>TOTAL</b>	<b>1,00,73,839</b>	<b>1,38,84,400</b>
<b>Grand Total</b>	<b>1,27,92,439</b>	<b>1,42,07,403</b>

*Sakthi Ajay*  
CA. Sakthi Ajay.P  
Finance Officer

**Vel Tech**  
Rangarajan Dr. Sagunthala  
R&D Institute of Science and Technology  
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)