

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY			
400 Feet Outer Ring Road, Avadi, Chennai - 600062			
DEPARTMENT OF BIO TECHNOLOGY			
1-Apr-2022 to 31-Mar-2023			
Particulars	Budget Alloted	Actual Expenses	
Fixed Assets			
G03 PLANT & MACHINERY		29,200	
G06 COMPUTER & PERIPHERALS	27,29,700	1,64,864	
G10 SCIENCE EQUIPMENTS		36,61,299	
TOTAL	27,29,700	38,55,363	
EXPENSES			
G15 LAB EXPENSES	4,46,100	4,09,834	
G17 EVENTS ORGANISED	1,56,47,396	17,364	
G18 VISITING FACULTY EXPENSES		10,500	
G24 FACULTY MOTIVATIONAL INITIATIVE		21,260	
G50 CULTURAL EVENTS ORGANISED		26,270	
G62 RESEARCH & CONSULTANCY		40,47,023	
G62B RESEARCH FUNDED BY VTU		14,990	
G63 EXPERT REMUNERATION		10,000	
G69 RESEARCH STUDIES		6,72,000	
G40.1 R&M COMPUTER & PERIPHERALS (OTHER THAN LAB)		39,176	
G40.6 R&M BUILDING		16,400	
STAFF PAYMENT & BENEFITS			
G51.1 FACULTY SALARY			1,19,74,709
G51.2 NTS SALARY			4,03,029
G52 ALLOWANCES AND BONUS			5,453
TOTAL		1,60,93,496	1,76,68,008
Grand Total	1,88,23,196	2,15,23,371	

P. Sakthi Ajay

CA. Sakthi Ajay. P
Finance Officer

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University. Estd. in 3 of UGC Act. 1956)