

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY		
400 Feet Outer Ring Road, Avadi,		
Chennai - 600062		
DEPARTMENT OF BIO TECHNOLOGY		
1-Apr-2023 to 31-Mar-2024		
Particulars	Budget Alloted	Actual Expenses
Fixed Assets		
COMPUTER & PERIPHERALS	3,89,400	3,79,960
SCIENCE EQUIPMENTS	27,14,000	24,80,000
ELECTRICAL APPLIANCES & FITTINGS		39,215
FURNITURES & FIXTURES	1,10,744	
PLANT & MACHINERY	1,03,840	81,800
TOTAL	33,17,984	29,80,975
EXPENSES		
LAB EXPENSES	6,70,088	6,01,003
EVENTS ORGANIZED	30,000	17,197
EXPERT REMUNERATION	42,000	23,813
FACULTY MOTIVATIONAL INITIATIVE	81,000	7,21,387
GUEST LECTURE EXPENSES	16,000	-
G62B RESEARCH FUNDED BY VTU		2,36,814
RESEARCH STUDIES		4,80,000
REPAIRS & MAINTENANCE		42,340
STUDENT MOTIVATIONAL INITIATIVE	35,000	26,896
SUBSCRIPTION EXPENSES	15,000	15,000
PRINTING AND STATIONERY/ OTHERS	10,000	9,082
STAFF PAYMENT & BENEFITS		
G51.1 FACULTY SALARY		1,36,42,357
G51.2 NTS SALARY	1,69,26,002	4,84,189
G51.3 ALLOWANCES AND BONUS		6,31,054
TOTAL	1,78,25,090	1,69,31,132
Grand Total	2,11,43,074	1,99,12,107

Sakthi Ajay
CA. Sakthi Ajay.P
 Finance Officer

Vel Tech
 Rangarajan Dr. Sagunthala
 R&D Institute of Science and Technology
 (Deemed to be University Estd. u/s 3 of UGC Act, 1956)