

**VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE**400 Feet Outer Ring Road, Avadi,  
Chennai - 600062**DEPARTMENT OF MBA**

1-Apr-2020 to 31-Mar-2021

Particulars	Budget Alloted	Actual Expenses
<b>Fixed Assets</b>		
G09 LIBRARY BOOKS	70,000	66,053
<b>STAFF PAYMENT &amp; BENEFITS</b>		
G51.1 FACULTY SALARY		94,10,913
G51.2 NTS SALARY	96,00,000	
G51.3 ALLOWANCES AND BONUS		89,000
<b>TOTAL</b>	<b>96,00,000</b>	<b>94,99,913</b>
<b>EXPENSES</b>		
EVENTS ORGANIZED	1,25,000	1,14,188
EXPERT REMUNERATION	50,000	45,500
FACULTY MOTIVATIONAL INITIATIVE	30,000	25,762
EXAMINATION EXPENSES	1,50,000	1,43,570
RESEARCH & CONSULTANCY	5,000	3,300
RESEARCH STUDIES	85,000	74,480
GENERAL EXPENSES	5,000	2,000
REPAIRS & MAINTENANCE	50,000	41,700
<b>TOTAL</b>	<b>5,00,000</b>	<b>4,50,500</b>
<b>Grand Total</b>	<b>1,01,70,000</b>	<b>1,00,16,466</b>

CA. Sakthi Ajay.P  
Finance Officer**Vel Tech**  
Rangarajan Dr. Sagunthala  
R&D Institute of Science and Technology  
Deemed to be University Est. 14.2.1989