

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY

400 Feet Outer Ring Road, Avadi,
Chennai - 600062

DEPARTMENT OF MBA

1-Apr-2021 to 31-Mar-2022

Particulars	Budget Alloted	Actual Expenses
Fixed Assets		
G09 LIBRARY BOOKS	2,00,000	1,88,597
Expenses		
G19 EXAMINATION		2,38,763
G24 FACULTY MOTIVATIONAL INITIATIVE		7,350
G25 SUBSCRIPTION EXPENSES		53,820
G63 EXPERT REMUNERATION		27,500
G69 RESEARCH STUDIES		1,50,000
G32 PRINTING & STATIONARY	5,00,000	1,970
G33 TRAVELLING & CONVEYANCE		60
G41 OTHER EXPENSES		200
G49 HOUSE KEEPING EXPENSES		3,510
G40.3 R&M PLANT & MACHINERY		10,400
G40.4 R&M ELECTRICAL APPLIANCES		260
TOTAL	5,00,000	4,93,833
STAFF PAYMENT & BENEFITS		
G51.1 FACULTY SALARY		98,69,445
G51.2 NTS SALARY	1,02,00,000	1,56,455
G52 ALLOWANCES AND BONUS		1,33,000
TOTAL	1,02,00,000	1,01,58,900
Grand Total	1,09,00,000	1,08,41,330

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[Handwritten Signature: P. Sakthi Ajay]

CA. Sakthi Ajay. P
Finance Officer

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University) Est. on 21.11.1983, Act, 1986