

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY		
400 Feet Outer Ring Road, Avadi, Chennai - 600062		
DEPARTMENT OF MBA		
1-Apr-2022 to 31-Mar-2023		
Particulars	Budget Alloted	Actual Expenses
Fixed Assets		
G09 LIBRARY BOOKS		4,66,253
G06 COMPUTER & PERIPHERALS	6,00,000	1,31,366
TOTAL	6,00,000	5,97,619
EXPENSES		
G15 LAB EXPENSES		8,545
G17 EVENTS ORGANISED		54,766
G18 VISITING FACULTY EXPENSES		23,350
G20 STUDENT MOTIVATIONAL INITIATIVE		8,500
G24 FACULTY MOTIVATIONAL INITIATIVE		15,970
G25 SUBSCRIPTION EXPENSES		1,34,730
G27 GENERAL ACADEMIC EXPENSES		627
G50 CULTURAL EVENTS ORGANISED		47,902
G63 EXPERT REMUNERATION	10,55,400	62,541
G32 PRINTING & STATIONARY		25,725
G33 TRAVELLING & CONVEYANCE		1,293
G35 HOSPITALITY		1,747
G40.1 R&M COMPUTER & PERIPHERALS (OTHER THAN LAB)		11,054
G40.3 R&M PLANT & MACHINERY		1,770
G40.4 R&M ELECTRICAL APPLIANCES		1,105
G41 OTHER EXPENSES		995
G49 HOUSE KEEPING EXPENSES		521
TOTAL	10,55,400	4,01,141
STAFF PAYMENT & BENEFITS		
G51.1 FACULTY SALARY		97,29,441
G51.2 NTS SALARY	10323482	1,69,491
G52 ALLOWANCES AND BONUS		1,04,950
TOTAL	1,03,23,482	1,00,03,882
Grand Total	1,19,78,882	1,10,02,642

[Handwritten Signature]

P. Sakthi Ajay

CA. Sakthi Ajay.P
Finance Officer

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
Decided at the 44th meeting of the Board of Management on 15.03.2023