

Revised

VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND TECHNOLOGY		
400 Feet Outer Ring Road, Avadi, Chennai - 600062		
DEPARTMENT OF MBA		
1-Apr-2023 to 31-Mar-2024		
Particulars	Budget Alloted	Actual Expenses
Fixed Assets		
LIBRARY BOOKS	3,50,000	3,31,865
COMPUTER & PERIPHERALS	6,86,000	6,99,326
ELECTRICAL APPLIANCES & FITTINGS	3,24,635	3,24,635
FURNITURES & FIXTURES	1,91,605	1,13,134
OFFICE EQUIPMENTS	3,50,000	3,20,070
PLANT & MACHINERY	1,66,000	1,65,750
TOTAL	20,68,240	19,54,780
STAFF PAYMENT & BENEFITS		
G51.1 FACULTY SALARY		1,11,39,167
G51.2 NTS SALARY	1,07,77,586	88,798
G51.3 ALLOWANCES AND BONUS		84,000
TOTAL	1,07,77,586	1,13,11,965
EXPENSES		
EVENTS ORGANIZED	8,47,000	7,16,834
EXPERT REMUNERATION	40,000	48,641
FACULTY MOTIVATIONAL INITIATIVE	2,23,000	98,340
GUEST LECTURE EXPENSES	2,40,000	1,28,512
REPAIRS & MAINTENANCE	2,44,564	75,601
STUDENT MOTIVATIONAL INITIATIVE	83,000	47,943
SUBSCRIPTION EXPENSES	36,039	7,080
PRINTING AND STATIONERY/ OTHERS	1,05,185	
TOTAL	18,18,788	11,22,951
Grand Total	1,46,64,614	1,43,89,696

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CA. Sakthi Ajay P
Finance Officer

